

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
**SUMMARY**  
(G.S. 143-34.1)

**Agency:** JUDICIAL DEPARTMENT

**Division:** ADMINISTRATIVE OFFICE OF THE COURTS

**Budget Code:** 22001

**Center Title:** VARIOUS

**Center Number:** VARIOUS

**\*\*\* Position Information \*\*\***

**Proposed Classification:** See Attached      **Proposed Salary Grade:** See Attached

**Number of Positions:** 37.75

**Funding Source(s):**      County, City, Governor's Highway Safety Program, Federal Grants

**Justification for Positions:**

The Judicial Branch has received funding to create the following receipt supported positions. These positions are needed throughout the court system to address workloads in the Clerk's and District Attorney's Offices.

Legal Assistant	8.00 Positions
Deputy Clerk	7.50 Positions
Assistant District Attorney	7.00 Positions
DA Investigator	1.00 Position
Judicial Assistant II	1.75 Position
DTC Coordinator	9.50 Positions
Access & Visitation Coordinator	1.00 Position
Victim Witness Assistant	1.00 Position
Asst Public Defender	1.00 Position

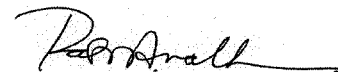
**Statutory Reference for Request** G.S. 143-34.1

Rex A. Whaley

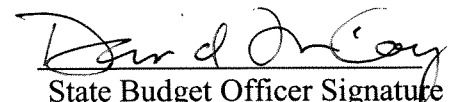
Presentation to be made by

Chief Financial Officer

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DRUG TREATMENT COURT-  
NEW HANOVER COUNTY**

Budget Code: **22001**

Center Title: **NEW HANOVER**

Center Number: **2050**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Drug Treatment Court Coordinator	17	\$31,589-49,875	07/01/2005	.50

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 21,320	\$ 21,320
Receipts	<u>21,320</u>	<u>21,320</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COUNTY OF NEW HANOVER**

Justification for Position (including description of duties and responsibilities):

To provide for one part-time DTC Case Coordinator in New Hanover County to assist with the large volume of drug court related cases.

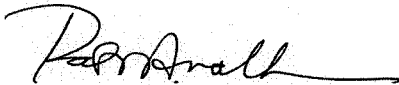
Statutory Reference for Request: G.S. 143-34.1

**REX A WHALEY**


Presentation to be made by

**CHIEF FINANCIAL OFFICER**

Title



Agency Head Signature



State Budget Officer Signature

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Office of State Budget and Management  
Establish New, Receipt-Supported Positions  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT ATTORNEY 18TH**

Budget Code: **22001**    Center Title: **GUILFORD DA INVESTIGATOR**    Center Number: **2059**

\*\*\* Position Information \*\*\*

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
District Attorney Investigator	FR	\$33,111-51,148	01/01/2006	1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 50,000	\$ 50,000
Receipts	50,000	50,000
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% CITY OF GREENSBORO FUNDING**

Justification for Position (including description of duties and responsibilities):

During the past year the 18<sup>th</sup> Prosecutorial District, Guilford County, NC prosecuted more cases than any other county in the State of NC. This has created circumstances which make it essential and necessary to the orderly administration of justice for this office to hire an investigator. This position would assist with the prosecution of cases through several means, from locating witnesses, to providing coordination with local law enforcement agencies; especially between the Greensboro Police Department and the DA's Office.

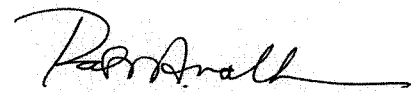
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REX A WHALEY

Presentation to be made by

CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 14 – (DURHAM)**

Budget Code: **22001**

Center Title: **VARIOUS**

Center Number: **VARIOUS**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Deputy Clerk	\$24,415-37,784	FR	10/01/2005	6.00
Assistant District Attorney	\$32,885-62,930	FR	07/01/2005	1.00
Assistant District Attorney	\$32,885-62,930	FR	09/01/2005	1.00
Assistant District Attorney	\$32,885-62,930	FR	10/01/2005	2.00

**TOTAL NUMBER OF POSITIONS:**

**10.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 383,461	\$ 378,178
Receipts	<u>383,461</u>	<u>378,178</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **\$517,051 FUNDED BY COUNTY OF DURHAM**  
**\$ 50,000 FUNDED BY CITY OF DURHAM**

Justification for Position (including description of duties and responsibilities):

To assist the Durham County District Attorney in addressing the expanding caseloads which have accumulated on the dockets and to keep the dockets reasonably current. The staffing will also assist in prosecuting cases involving domestic violence and with the enhancement of first court appearance in Durham.

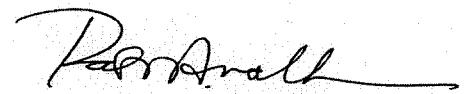
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CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 11 – DISTRICT ATTORNEY**

Budget Code: **22001**      Center Title: **DA DWI PROSECUTOR 05-06**      Center Number: **2042**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Assistant District Attorney	FR	\$32,885-62,930	10/01/05	1.00

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 54,032	\$ 47,900
Receipts	54,032	47,900
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% GOVERNOR'S HIGHWAY SAFETY PROGRAM FUNDING**

Justification for Position (including description of duties and responsibilities):

To assist in the prosecution of the large backlog of DWI cases in Johnston, Harnett and Lee Counties.

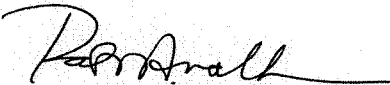
Statutory Reference for Request: G.S. 143-34.1

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Presentation to be made by

CHIEF FINANCIAL OFFICER

Title

  
Agency Head Signature

  
State Budget Officer Signature

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Office of State Budget and Management  
Establish New, Receipt-Supported Positions  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **FAMILY COURT (BUNCOMBE)**

Budget Code: **22001**      Center Title: **ACCESS VISITATION GRANT**      Center Number: **2423**

\*\*\* Position Information \*\*\*

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Access & Visitation Coordinator	FR	\$35,000-38,000	10/01/2005	1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 228,146	\$ 35,000
Receipts	<u>228,146</u>	<u>35,000</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% FEDERAL FUNDING**

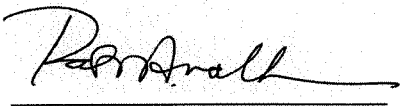
Justification for Position (including description of duties and responsibilities):

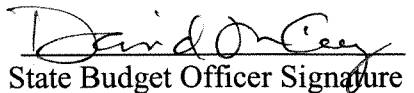
To establish an access visitation position in District 28 (Buncombe County) to assist non-custodian parents with visitation.

Statutory Reference for Request: G.S. 143-34.1

REX A WHALEY  
Presentation to be made by

CHIEF FINANCIAL OFFICER  
Title

  
Agency Head Signature

  
State Budget Officer Signature

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Office of State Budget and Management  
Establish New, Receipt-Supported Positions  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 3A - (PITT)**

Budget Code: **22001**      Center Title: **GHSP DWI COURT DA 3A**      Center Number: **2046**

\*\*\* Position Information \*\*\*

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Assistant District Attorney	FR	\$32,885-62,930	10/01/2005	1.00
Deputy Clerk	FR	\$24,415-37,784	10/01/2005	.50

**TOTAL NUMBER OF POSITIONS:** **1.50**

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 147,509	\$ 57,680
Receipts	<u>147,509</u>	<u>57,6800</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% GOVERNOR'S HIGHWAY SAFETY PROGRAM (GHSP) FUNDING**

Justification for Position (including description of duties and responsibilities):

Pitt County traffic court dockets continue to be very heavy, with calendars running between 300-700 cases. The ADA will prosecute DWI cases to help significantly reduce the number of DWI cases. With the assistant of both the ADA and deputy clerk the backlog of cases will be processed in a more timely fashion.

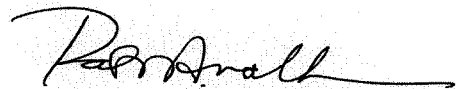
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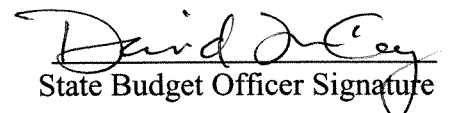
Presentation to be made by

CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 26 - (MECKLENBURG)**

Budget Code: **22001**

Center Title: **VARIOUS**

Center Number: **VARIOUS**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Judicial Assistant II(Fines Collection)	FR	\$30,661-41,484	07/01/2005	1.75
Legal Assistant III	14	\$26,762-40,905	01/01/2006	1.00
Legal Assistant II	12	\$23,997-36,042	11/01/2005	5.00
Legal Assistant I	11	\$22,731-33,845	01/01/2006	1.00
Drug Treatment Court Coordinator	17	\$31,589-49,875	07/01/2005	7.00
Assistant Public Defender	FR	\$23,997-36,042	01/01/2006	1.00

**TOTAL NUMBER OF POSITIONS:**

**16.75**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 819,337	\$ 718,962
Receipts	819,337	718,962
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COUNTY OF MECKLENBURG &  
CITY OF CHARLOTTE FUNDING**

Justification for Position (including description of duties and responsibilities):

Transfer of Mecklenburg County Personnel to Judicial Department and additional staffing to allow for speedier disposition of cases, especially those cases involving jail inmates. The staffing will also assist in the Mecklenburg trial court, drug treatment court and with the fine collection activities.

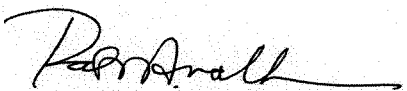
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CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **CLERK OF SUPERIOR COURT (FORSYTH)**  
**DISTRICT ATTORNEY (21<sup>ST</sup> DISTRICT)**

Budget Code: **22001** Center Title: **FORSYTH /VIOLENCE AGAINST WOMEN** Center Number: **2050**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Deputy Clerk	FR	\$24,415-37,784	10/01/2005	1.00
Legal Assistant II	12	\$23,997-36,042	10/01/2005	1.00

**TOTAL NUMBER OF POSITIONS:** **2.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 52,939	\$ 52,939
Receipts	52,939	52,939
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% FUNDED BY US DEPT OF JUSTICE OFFICE ON  
VIOLENCE AGAINST WOMEN**

Justification for Position (including description of duties and responsibilities):

To staff the newly created civil courtroom and assist in performing the services as described in connection with the Forsyth Unified Domestic Violence Center. This will assist in reducing the backlog of domestic violence cases in Forsyth County.

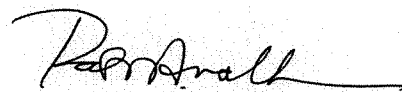
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REX A WHALEY

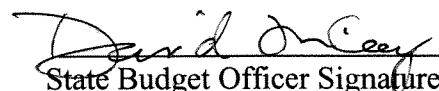
Presentation to be made by

CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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Office of State Budget and Management  
Establish New, Receipt-Supported Positions  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DISTRICT 20 – DISTRICT ATTORNEY**

Budget Code: **22001**      Center Title: **GHSP DISTRICT ATTORNEY–20TH**      Center Number: **2050**

\*\*\* Position Information \*\*\*

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Assistant District Attorney	FR	\$32,885-62,930	01/01/2006	1.00
Victims Assistant	FR	\$24,533-39,359	01/01/2006	1.00

**TOTAL NUMBER OF POSITIONS:** **2.00**

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 85,400	\$ 85,400
Receipts	<u>85,400</u>	<u>85,400</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% GOVERNOR'S HIGHWAY SAFETY PROGRAM**

Justification for Position (including description of duties and responsibilities):

The number of traffic court dockets in District 20 continue to be very large, the ADA will prosecute cases to help significantly reduce the number of traffic cases. With the assistant of both the ADA and victim assistant the backlog of cases will be processed in a more timely fashion.

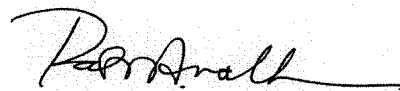
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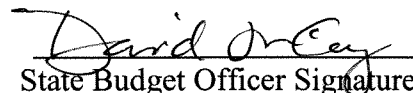
Presentation to be made by

CHIEF FINANCIAL OFFICER

Title



Agency Head Signature



State Budget Officer Signature

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**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **DRUG TREATMENT COURT- (CATAWBA)**

Budget Code: **22001**

Center Title: **BJA CATAWBA DTC**

Center Number: **2057**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Drug Treatment Court Coordinator	17	\$31,589-49,875	07/01/2005	1.00
Drug Treatment Court Coordinator I	20	\$37,370-60,951	07/01/2005	1.00

**TOTAL NUMBER OF POSITIONS:**

**2.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$ 449,452	\$ 84,505
Receipts	<u>449,452</u>	<u>84,505</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **73.3 % BJA FEDERAL FUNDS**

**26.7% FROM AOC IN-KIND AND/OR CASH MATCH**

Justification for Position (including description of duties and responsibilities):

This is a federal grant awarded to AOC/DTC Catawba to establish a DTC in Catawba County.

This grant is designed to assist in developing and establishing drug courts for adult & juvenile substance abusing offenders.

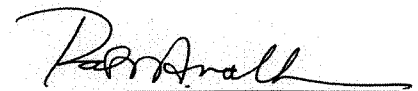
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